

Bryce Yokomizo, Director

Statistical Report November 2004

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

This publication was prepared by:
Research, Statistics & Data Services
Research, Evaluation and Quality Assurance Division
Gail Dershewitz
Division Chief

Questions regarding this publication may be addressed to: Research, Statistics & Data Services (562) 908-5820

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All Aids Cases, Persons and Expenditures November 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	168,710	65,193	350	2,820	546,726	283,061	142,883	974,923
Persons	417,371	66,013	381	2,820	1,361,372	666,183	142,883	2,156,602
Expenditures (millions)	\$ 89.88	\$ 13.27	\$ 0.13	\$ 2.18		\$ 71.16	\$ 86.53	\$ 263.15
Cost Per Case	\$ 532.73	\$ 203.62	\$ 361.80	\$771.65		\$ 251.40	\$ 605.62	\$ 269.92
,			Com	parison with	Prior Month			-
Cases:								
This month Last month Change	168,710 169,512 -0.5 %	65,193 65,450 -0.4 %	350 372 -5.9 %	2,820 2,835 -0.5%	546,726 545,857 0.2%	283,061 283,106 0.0%	142,883 142,138 0.5 %	974,923 973,693 0.1 %
Persons:								
This month Last month Change	417,371 419,500 -0.5 %	66,013 66,270 -0.4 %	381 399 -4.5 %	2,820 2,835 -0.5%	1,361,372 1,356,053 0.4%	666,183 667,536 -0.2%	142,883 142,138 0.5 %	2,156,602 2,151,665 0.2 %
Expenditures: (millions)								
This month Last month Change	\$ 89.88 \$ 89.46 0.5 %	\$ 13.27 \$ 13.25 0.2 %	\$ 0.13 \$ 0.13 -5.6 %	\$ 2.18 \$ 2.12 2.8%		\$ 71.16 \$ 71.06 0.1 %	\$ 86.53 \$ 89.21 -3.0%	\$ 263.15 \$ 265.23 -0.8 %

⁽a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

⁽b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:

A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics November 2004 Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	168,710	65,193	350	2,820	546,726	283,061	142,883
	Persons	417,371	66,013	381	2,820	1,361,372	666,183	142,883
Age of aided persons								
	Under 1	10,200	0	0	0	45,590	18,519	19
	1 - 2	29,581	0	0	0	99,274	50,937	143
	3 - 5	49,757	1	0	0	134,618	77,444	560
	6 - 12	154,636	0	0	3	270,049	177,551	2,827
	13 - 15	62,017	0	0	0	96,047	65,593	1,296
	16 - 17	30,887	0	0	0	56,333	32,334	740
	18	4,207	737	16	2	28,670	11,563	422
	19	2,329	1,221	21	0	27,634	7,682	513
	20	2,691	1,088	25	4	26,371	6,047	469
	21 - 59	70,313	57,694	289	159	463,500	203,630	36,072
	60 - 65	649	3,834	23	267	18,265	8,618	12,741
	Over 65	104	1,438	7	2,385	95,021	6,265	87,081
	Total	417,371	66,013	381	2,820	1,361,372	666,183	142,883
Average age of aided add	ults							
	Average Age	34	43	38	71	44	38	68
Sex of aided persons								
Adults								
	Male	13,878	40,730	184	1,026	202,746	87,433	47,285
	Female	63,693	25,282	197	1,791	374,036	156,378	90,013
Children								
	Male	169,590	0	0	3	392,682	211,455	3,427
	Female	170,210	1	0	0	391,908	210,917	2,158
	Total	417,371	66,013	381	2,820	1,361,372	666,183	142,883

DPSS Caseload Characteristics November 2004 Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	390,463	57,862	0	22	882,305	600,217	NA
Legal Immigrants	26,908	8,151	381	2,798	414,915	65,966	NA
Undocumented Immigrants	0	0	0	0	64,152	0	NA
Total	417,371	66,013	381	2,820	1,361,372	666,183	NA
Primary language of aided cases							
Armenian	4,288	1,437	192	385	6,641	6,717	22,686
Cambodian	1,914	102	0	17	1,111	2,226	1,720
Chinese	1,079	282	21	313	11,513	2,500	9,658
English	96,981	57,273	26	200	232,980	170,474	59,655
Korean	138	280	0	243	4,325	623	2,777
Russian	434	181	36	170	1,195	804	7,135
Spanish	61,261	4,964	21	1,011	276,883	94,648	25,677
Vietnamese	1,818	358	7	67	4,675	3,313	3,006
Other	797	316	47	414	7,403	1,756	10,569
Total	168,710	65,193	350	2,820	546,726	283,061	142,883
Ethnic origin of aided person							
American Indian / Alaskan	390	333	0	0	1,361	1,147	312
Asian	22,366	2,362	34	993	102,016	40,115	24,690
Black	103,949	34,245	26	31	92,305	168,380	29,042
Hispanic	247,065	16,665	27	1,033	1,037,421	384,667	35,912
White	41,882	11,952	292	741	119,727	68,823	52,927
Other	1,719	456	2	22	8,542	3,051	0
Total	417,371	66,013	381	2,820	1,361,372	666,183	142,883

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^{*} The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs Cases Aided by District November 2004

CalWORKs						General Re	Refugee	CAPI	
District	Total	Two Parent ^{(a}	⁾ Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	7,154	695	3,304	3,155	2,667	781	1,886		
011 East Valley	7,154	695	3,304	3,155					
032 San Fernando					2,667	781	1,886		
002 Glendale	6,619	2,035	1,551	3,033	3,442	1,037	2,405	211	
034 Lancaster	9,007	765	2,140	6,102	2,818	1,608	1,210		
066 Lincoln Heights	5,804	454	2,672	2,678					
038 Metro North	11,026	874	6,118	4,034				101	
003 Pasadena	3,139	197	1,147	1,795	2,140	991	1,149		
West Valley Total	8,133	639	3,140	4,354					
051 Santa Clarita	897	48	308	541					
082 West Valley	7,236	591	2,832	3,813					
010 Wilshire Special					3,087	1,074	2,013		2,820
Division I	50,882	5,659	20,072	25,151	14,154	5,491	8,663	312	2,820
005 Belvedere	4,386	300	1,768	2,318					
006 Cudahy	5,409	270	2,418	2,721					
012 Exposition Park	8,956	286	2,840	5,830					
015 Metro East	6,833	374	3,495	2,964	5,030	1,824	3,206		
013 Metro Family	8,397	298	4,759	3,340					
070 Metro Special					10,562	5,878	4,684		
040 Norwalk	5,742	395	1,817	3,530					
060 Rancho Park					3,862	1,854	2,008		
009 West Los Angeles	5,141	312	1,499	3,330					
Division II	44,864	2,235	18,596	24,033	19,454	9,556	9,898		
014 Civic Center					5,421	1,862	3,559		
026 Compton	11,492	546	3,932	7,014					
017 Florence	7,572	247	3,532	3,793					
062 Paramount	5,018	291	1,559	3,168					
027 South Central	6,234	192	2,198	3,844	2,292	1,185	1,107		
031 South Family	11,471	650	4,474	6,347				7	
007 South Special					11,649	5,978	5,671		
083 Southwest Family	13,492	558	3,970	8,964					
008 Southwest Special					7,837	3,428	4,409		
Division III	55,279	2,484	19,665	33,130	27,199	12,453	14,746	7	
004 El Monte	4,953	384	1,908	2,661					
036 Pomona	7,374	424	2,577	4,373	1,187	427	760		
020 San Gabriel Valley	5,358	909	1,632	2,817	3,199	912	2,287	31	
Division IV	17,685	1,717	6,117	9,851	4,386	1,339	3,047	31	
Total	168,710	12,095	64,450	92,165	65,193	28,839	36,354	350	2,820

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Cases Aided by District November 2004

Medical **Assistance**

In-Home Only(a) Food Stamps Supportive Services **District Total PAFS NAFS** 8,245 5,591 2,654 East Valley Total 31,196 12.643 4,398 East Valley 31,196 9,989 2,654 4,398 San Fernando Glendale 12,050 7,620 15,546 956 14,228 5,639 4,543 3,140 Lancaster 9.685 066 Lincoln Heights 2,499 12,180 6,412 11,245 1,324 038 Metro North 7,340 6,779 5,401 Pasadena 9,415 1.828 4,584 6,245 715 5,000 West Valley Total 40.524 Santa Clarita 4.875 609 35,649 9.921 4,391 5,530 West Valley 22,426 010 Wilshire Special 6,182 6,182 151,150 80,579 50,461 30,118 Division I 005 Belvedere 006 Cudahy 42,249 20,294 5,645 4,001 8,164 2,519 2,855 6,856 2,645 726 25,238 4,196 7,579 012 Exposition Park 9.172 4.976 015 Metro East 3.905 11,484 013 Metro Family 10,841 5,991 4,850 16,668 7,115 5,259 070 Metro Special 27,141 16,667 3,924 5,259 040 Norwalk 19,596 3,191 060 Rancho Park 15,008 009 West Los Angeles 1,314 4,911 3,017 1,894 154,211 80,470 25.314 55,156 Division II 5,198 8,048 5,225 3,761 014 Civic Center 6,176 5,198 Compton 23.517 14,020 9,039 5,972 3,814 2,715 12,964 Florence Paramount 12,592 6,476 South Central 9.824 9.792 3.028 6,764 8,876 19,060 14,972 South Family 6,096 11,042 South Special 11,042 7,232 Southwest Family 13,016 5,784 10,948 10,946 008 Southwest Special 32,678 118,784 94,503 28,859 65,644 Division III 6,504 5,315 004 El Monte 46,191 9,275 2,771 036 Pomona 9,602 26,486 4,287 020 San Gabriel Valley 853 8.632 2,823 5,809 **Division IV** 73,530 27,509 9.881 17,628 090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application 2.475 24,301 3,412 016 Medi-Cal Outreach 5,809 35,997 Medi-Cal Operations Division 34,114 28,300 East Region Metro West Region 43,886 North Region South Region 36,583 **IHSS Division** 142,883 **DPSS Total** 533,672 283,061 94,172 188,889 142,883 Dept. of Health Services 837

283,061

94,172

188,889

142.883

Cash and Supplementa
(Duplicated) ^(b)

(Duplicated)(9)
53,660 48,339 5,321 46,069 41,599 12,399 30,647 21,106 59,902 7,096 52,806 34,515
54,799 32,559 20,773 24,073 44,476 54,371 32,453 24,129 11,366 298,999
16,795 49,029 29,575 24,086 28,142 45,510 22,691 28,481 51,463 295,772
60,419 44,649 18,073 123,141
2,475 24,301 3,412 5,809 35,997
34,114 28,300 43,886 36,583 142,883
1,196,689
837 12,217
1,209,743

Grand Total

Dept. of Children and Family Services

026

027

12,217

546,726

⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

Cash Aid Programs Persons Aided by District November 2004

			CalWO	RKs				General Reli	ief	Refugee	CAPI
District	Total	Two I	Parent ^(a)	Zero Parent ^(b)	All	Other ^(c)	Total	Employable Ur	nemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total	17,967	1,008	1,494	6,841	2,429	6,195	2,744	797	1,947		
011 East Valley	17,967	1,008	1,494	6,841	2,429	6,195			•		
032 San Fernando							2,744	797	1,947		
002 Glendale	17,402	3,196	3,642	2,846	2,513	5,205	3,673	1,095	2,578	229	
034 Lancaster	24,236	1,085	1,890	4,309	4,274	12,678	2,850	1,619	1,231		
066 Lincoln Heights	14,469	488	1,079	5,552	1,736	5,614					
038 Metro North	25,164	1,041	1,801	12,282	2,678	7,362				111	
003 Pasadena	7,536	275	457	2,242	1,262	3,300	2,162	1,002	1,160		
West Valley Total	20,123	963	1,376	6,340	3,364	8,080					
051 Santa Člarita	2,176	76	117	606	458	919					
082 West Valley	17,947	887	1,259	5,734	2,906	7,161					
010 Wilshire Special							3,147	1,097	2,050		2,820
Division I	126,897	8,056	11,739	40,412	18,256	48,434	14,576	5,610	8,966	340	2,820
005 Belvedere	11,308	435	717	3,775	1,716	4,665					
006 Cudahy	13,224	361	643	4,823	1,782	5,615					
012 Exposition Park	20,888	364	746	5,593	3,658	10,527					
015 Metro East	16,817	519	928	7,199	2,033	6,138	5,111	1,842	3,269		
013 Metro Family	20,049	353	778	10,288	1,992	6,638	-,	1,012	0,200		
070 Metro Special	_0,0.0	000		.0,200	.,00=	0,000	10,609	5,904	4,705		
040 Norwalk	14,353	540	983	3,437	2,485	6,908	,	0,001	1,7 00		
060 Rancho Park	1 1,000	0.10	000	0, 101	2, 100	0,000	3,891	1,861	2,030		
009 West Los Angeles	11,795	457	628	2,758	2,219	5,733	-,	.,	_,000		
Division II	108,434	3,029	5,423	37,873	15,885	46,224	19,611	9,607	10,004		
014 Civic Center	100,101	0,020	0,120	01,010	10,000	10,221	5,428	1,865	3,563		
026 Compton	28,943	719	1,391	8,251	4,438	14,144	0,420	1,000	3,303		
017 Florence	18,853	329	619	7,770	2,111	8,024					
062 Paramount	12,495	412	693	3,135	2,034	6,221					
027 South Central	15,516	235	520	4,721	2,210	7,830	2,299	1,187	1,112		
031 South Family	28,563	663	1,785	9,327	3,844	12,944	2,200	1,107	1,112	7	
007 South Special	20,000	000	1,700	5,527	0,044	12,544	11.752	6,017	5,735	,	
083 Southwest Family	32,186	728	1,369	7,822	5,655	16,612	,. 52	5,017	5,755		
008 Southwest Special	02,100	720	1,000	7,022	0,000	10,012	7,873	3,448	4,425		
Division III	136,556	3,086	6,377	41,026	20,292	65,775	27,352	12,517	14,835	7	
004 El Monte	13,051	497	962	4,048	1,930	5,614	21,002	12,511	17,000	,	
036 Pomona	18,847	593	962 1,047	4,048 5,151	3,229	8,827	1,203	430	773		
020 San Gabriel Valley	13,586	593 881	2,112		3,229 1,837	5,529	3,271	921	2,350	34	
·	13,360	001	۷,۱۱۷	3,227	1,037	5,529	J,Z1 I	9∠1	2,350	34	
Division IV	45,484	1,971	4,121	12,426	6,996	19,970	4,474	1,351	3,123	34	
Total	417,371	16,142	27,660	131,737	61,429	180,403	66,013	29,085	36,928	381	2,820

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Persons Aided by District November 2004

Medical

District

East Valley Total

Glendale

Lancaster 066 Lincoln Heights 038 Metro North

Pasadena

005 Belvedere 006 Cudahy

015 Metro East

040

026

017

062 027

013 Metro Family

070 Metro Special

Norwalk Rancho Park

009 West Los Angeles

Civic Center

Paramount

South Central

South Family

008 Southwest Special

020 San Gabriel Valley

016 Medi-Cal Outreach

North Region South Region

East Region Metro West Region

090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application

Medi-Cal Operations Division

Dept. of Children and Family Services

004 El Monte

036 Pomona

South Special Southwest Family

Compton

Florence

East Valley

West Valley Total

Exposition Park

Santa Clarita

Division I

Division II

Division III

Division IV

IHSS Division

Dept. of Health Services

DPSS Total

Grand Total

West Valley 010 Wilshire Special

San Fernando

Assistance In-Home Only(a) Food Stamps Supportive Services **Total PAFS NAFS** 19,214 16,450 2,764 86,057 86,057 29.654 10,440 26,890 2,764 10,440 58,873 41,519 2,819 28,345 16,660 37,189 16,112 11,528 7,201 25,661 8,911 19,662 31,196 14,131 17,065 13,210 29,1<u>63</u> 9,036 17,053 22,082 4,174 12,110 99,965 3,279 25,884 1,778 11,795 1,501 88,170 10,609 15,275 9,913 62,357 9,913 393,334 194,782 123,513 71,269 116,003 56,021 7,159 22,686 19,311 16,513 12,747 6,173 6,564 24,750 11,081 13,669 2,427 23,458 29,054 8,849 10,525 14,609 18,529 69,909 70,362 24,872 24,871 47,821 31,532 19,986 7,903 12,083 6,641 6,641 3,493 12,947 6,837 6,110 404,727 183,705 57,933 125,772 5,216 26,066 17,100 6,669 5,216 40.147 63,133 39,334 33,227 14.081 8,419 6,471 25,519 18,417 11,946 28,874 24,242 6.828 17,414 39,909 26,093 11,190 49,863 13,816 11,190 5.474 35,894 16,392 19,502 81,616 15,593 15,591 308,190 216,127 66,009 150,118 119,900 26,058 6,958 19,100 25,715 66,505 10,774 14,941 2,548 19,796 6,893 12,903 188,953 71,569 24,625 46,944 26,305 6,796 8.923 46,544 34,114 28,300 43,886 36,583 142,883 1,341,748 666,183 219,836 446,347 142,883 1,376

446,347

142.883

	Total All Aids and Supplementa (Duplicated) ^(b)
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136,422 130,914 5,508 108,522 105,794 33,400 76,133 44,990 149,251 17,250 132,001 78,237 732,749 149,997 88,556 52,797 47,813 119,012 105,843 82,160 42,064 28,235 716,477 17,313 132,223 83,706 64,139 70,931 118,342 22,942 73,554 105,082 688,232 159,009 112,270 39,235 310,514 4,520 26,305 6,796 8,923 46,544 34,114 28,300 43,886 36,583 142,883 2,637,399 1,376 18,248
52,797 47,813 119,012 105,843 82,160 42,064 28,235 716,477 17,313 132,223 83,706 64,139 70,931 118,342 22,942 73,554 105,082 688,232 159,009 112,270 39,235 310,514 4,520 26,305 6,796 8,923 46,544 34,114 28,300 43,886 36,583 142,883 2,637,399 1,376
70,931 118,342 22,942 73,554 105,082 688,232 159,009 112,270 39,235 310,514 4,520 26,305 6,796 8,923 46,544 34,114 28,300 43,886 36,583 142,883 2,637,399 1,376
39,235 310,514 4,520 26,305 6,796 8,923 46,544 34,114 28,300 43,886 36,583 142,883 2,637,399
46,544 34,114 28,300 43,886 36,583 142,883 2,637,399 1,376
28,300 43,886 36,583 142,883 2,637,399
1,376
2,657,023

18,248

666,183

219,836

1,361,372

⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

In-Home Supportive Services Caseload by Office November 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,015	143
074 El Monte	25,099	203
East Region	34,114	346
047 Metro IHSS	19,128	263
075 Rancho Park	9,172	80
Metro West Region	28,300	343
001 Chatsworth	20,298	224
035 Lancaster	5,228	107
073 Burbank	18,360	100
North Region	43,886	431
077 Hawthorne	36,583	602
South Region	36,583	602
Total	142,883	1,722

^{*} Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary November 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	10,228	12,821	92	383	27,862	29,474	4,031	84,891
Processed :								
Approvals	5,143	5,692	53	94	19,496	16,409	2,220	49,107
Non-Approvals	4,823	6,365	32	221	11,715	11,710	2,192	37,058
Total Processed (From current & prior months)	9,966	12,057	85	315	31,211	28,119	4,412	86,165
Approval Rate ^(b) (Approvals ÷ Total Processed)	51.6%	47.2%	62.4%	29.8%	62.5%	58.4%	50.3%	57.0%
			Compariso	n with Prior	Month			
Applications Received								
This month	10,228	12,821	92	383	27,862	29,474	4,031	84,891
Last month	10,002	12,802	95	435	31,222	29,608	4,454	88,618
Percent Change	2.3%	0.1%	-3.2%	-12.0%	-10.8%	-0.5%	-9.5%	-4.2%
Total Processed								
This month	9,966	12,057	85	315	31,211	28,119	4,412	86,165
Last month	10,223	12,368	124	433	32,013	28,058	4,613	87,832
Percent Change	-2.5%	-2.5%	-31.5%	-27.3%	-2.5%	0.2%	-4.4%	-1.9%
Approval Rate								
This month	51.6%	47.2%	62.4%	29.8%	62.5%	58.4%	50.3%	57.0%
Last month	50.2%	45.5%	69.4%	26.8%	61.6%	56.6%	49.3%	55.6%
Percent Change	2.8%	3.7%	-10.1%	11.2%	1.5%	3.2%	2.0 %	2.5%

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District November 2004

Applications
Received
in Month*
Processed During Month

in Month*		Processed During Month				Processed	Tir	me
	Two Parent	Approvals Zero Parent	All Other	Total Approvals	Non Approvals		1-45 Days (Percent)	46-90 Days (Percent)
504	19	66	110	195	247	442	90.95	9.05
389	28	48	104	180	180	360	90.28	9.72
576	30	57	198	285	248	533	81.43	18.57
285	11	55	45	111	158	269	98.88	1.12
471	13	86	102	201	220	421	97.86	2.14
120	7	26	65	98	23	121	91.74	8.26
626	26	97	189	312	332	644	83.39	16.61
101	4	8	38	50	63	113	84.96	15.04
525	22	89	151	262	269	531	83.05	16.95
Į 2,971	134	435	813	1,382	1,408	2,790	89.14	10.86
324	14	34	93	141	142	283	98.59	1.41
396	17	47	97	161	220	381	91.34	8.66
536	9	56	233	298	213	511	89.24	10.76
358	27	76	133	236	177	413	97.34	2.66
539		96	98	204	308	512	97.66	2.34
	25	49						9.84
313	11	32	90	133	162	295	92.88	7.12
[] 2,952	113	390	913	1,416	1,467	2,883	93.62	6.38
571	31	119	247	397	181	578	89.45	10.55
356	14	55	99	168	179	347	73.20	26.80
				153		306	90.20	9.80
				170		289	95.16	4.84
							95.22	4.78
648	20	82	288	390	292	682	85.92	14.08
[] 2,933	113	453	1,091	1,657	1,215	2,872	88.65	11.35
425	14	41	125	180	223	403	90.07	9.93
631	23	72	225	320	307	627	93.62	6.38
316	26	53	109	188	203	391	65.47	34.53
V 1,372	63	166	459	688	733	1,421	84.87	15.13
l 10.228	423	1,444	3,276	5,143	4.823	9.966	89.68	10.32
	504 389 576 285 471 120 626 101 525 2,971 324 396 536 358 539 486 313 2,952 571 356 354 352 652 648 2,933 425 631 316	Two Parent 504	Two Parent Zero Parent	Two Parent Zero Parent All Other	Total Two Parent Zero Parent All Other Approvals	Total Non Approvals Total Non Approvals South 19	Non	Total Non Approvals Total Non Approvals Non Approvals Two Parent Zero Parent All Other Approvals Non Approvals Approvals

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Total _

Processing

General Relief Application Processing by District November 2004

Applications Received *

	in Month	Processed During Month*						
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	Procession 31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	553	267	278	545	91.56	4.95	1.65	1.83
003 Pasadena	384	194	159	353	88.67	10.48	0.57	0.28
010 Wilshire Special	726	241	423	664	96.54	2.71	0.60	0.15
032 San Fernando	627	220	410	630	91.43	7.78	0.48	0.32
034 Lancaster	702	385	346	731	76.06	18.06	4.92	0.96
Division I	2,992	1,307	1,616	2,923	88.44	9.00	1.85	0.72
015 Metro East	842	395	469	864	90.39	8.33	0.35	0.93
060 Rancho Park	802	292	413	705	82.41	16.03	0.85	0.71
070 Metro Special	1,656	814	780	1,594	79.99	14.68	3.32	2.01
Division II	3,300	1,501	1,662	3,163	83.37	13.25	1.96	1.42
007 South Special	2,110	1,043	1,013	2,056	77.43	18.87	2.77	0.92
008 Southwest Special	1,573	741	587	1,328	65.51	29.14	3.99	1.36
014 Civic Center	1,039	482	455	937	77.80	16.65	2.45	3.09
027 South Central	482	186	244	430	93.72	4.42	0.70	1.16
Division III	5,204	2,452	2,299	4,751	75.65	20.00	2.86	1.49
020 San Gabriel Valley	883	296	492	788	88.83	9.14	1.65	0.38
036 Pomona	442	136	296	432	68.06	20.83	6.25	4.86
Division IV	1,325	432	788	1,220	81.48	13.28	3.28	1.97
Total	12,821	5,692	6,365	12,057	81.36	14.88	2.42	1.34

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District November 2004

Applications Received in Month^(a)

Processed During Month*

	III WOULTY	i rocessed burning Month			r rocessing rine		
District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)	
002 Glendale	39	33	10	43	43		
038 Metro North	35	16	12	28	27	1	
Division I	74	49	22	71	70	1	
031 South Family	3		1	1	1		
Division III	3		1	1	1		
020 San Gabriel Valley	15	4	9	13	9	4	
Division IV	15	4	9	13	9	4	
Total	92	53	32	85	80	5	

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Medical Assistance Only Application Processing November 2004

Applications Received in Month ^(a)

Processed During Month (a)

Processing Time

	III WOULT (*)	110000	ea During Mont	' ·	Frocessing rime				
					Reg	ular		PD(c)	
			Non	Total	1-45	46+	1-90	90+	
D					Days	Days	Days	Days	
District		Approvals	Approvals	Processed ^(b)	(Percent)	(Percent)	(Percent)	(Percent)	
011 East Valley	570	427	292	719	91.13	8.87	20.00	80.00	
002 Glendale	617	377	367	744	94.48	5.52	31.58	68.42	
034 Lancaster	408	284	245	529	72.80	27.20	28.57	71.43	
066 Lincoln Heights	281	217	172	389	97.92	2.08	50.00	50.00	
038 Metro North	100	111	93	204	98.04	1.96	00.00	00.00	
003 Pasadena	331	199	158	357	78.13	21.87	14.29	85.71	
West Valley Total	875	591	442	1,033	89.88	10.12	12.00	88.00	
051 Santa Clarita	147	92	85	177	78.41	21.59	12.00	100.00	
082 West Valley	728	499	357	856	92.31	7.69	12.50	87.50	
010 Wilshire Special	602	345	241	586	90.30	9.70	15.79	84.21	
Division I	3,784	2,551			89.04		20.37	79.63	
			2,010	4,561		10.96			
005 Belvedere	863	572	347	919	71.08	28.92	23.08	76.92	
006 Cudahy	470	368	254	622	79.39	20.61	400.00	100.00	
012 Exposition Park	125	96	107	203	82.18	17.82	100.00		
015 Metro East	3	36	111	147	99.32	0.68	1		
013 Metro Family	23	34	111	145	84.83	15.17			
070 Metro Special	668	568	273	841	59.21	40.79	20.00	80.00	
040 Norwalk	748	499	403	902	91.59	8.41	60.00	40.00	
060 Rancho Park	443	215	206	421	82.22	17.78	18.75	81.25	
009 West Los Angeles	8	16	84	100	94.00	6.00			
Division II	3,351	2,404	1,896	4,300	77.85	22.15	29.41	70.59	
014 Civic Center	106	17	77	94	92.22	7.78	25.00	75.00	
026 Compton	502	238	229	467	69.05	30.95		100.00	
017 Florence	214	114	188	302	86.42	13.58			
062 Paramount	380	265	202	467	87.20	12.80	50.00	50.00	
027 South Central	231	162	196	358	86.48	13.52	33.33	66.67	
031 South Family	497	325	349	674	90.33	9.67	41.67	58.33	
083 Southwest Family	1	21	124	145	91.03	8.97	41.07	50.55	
008 Southwest Special	667	409	243	652	82.55	17.45		100.00	
Division III	2,598	1,551	1,608	3,159	84.39	15.61	25.00	75.00	
				3,139					
004 El Monte	834	635	304	939	86.70	13.30	27.27	72.73	
036 Pomona	723	411	515	926	75.14	24.86	20.00	80.00	
020 San Gabriel Valley	5	35	75	110	62.73	37.27			
Division IV	1,562	1,081	894	1,975	79.88	20.12	25.93	74.07	
090 Canoga Park Medi-Cal District	3,356	2,878	1,540	4,418	72.44	27.56	42.98	57.02	
080 Medi-Cal LTC/Hospital Cert.	962	776	216	992	92.02	7.98	100.00		
089 Medi-Cal Mail-In Application	5,054	2,101	2,942	5,043	96.10	3.90	2.17	97.83	
016 Medi-Cal Outreach	5,480	4,941	308	5,249	95.06	4.94	21.77	78.23	
Medi-Cal Operations Division	14,852	10,696	5,006	15,702	88.88	11.12	30.12	69.88	
									
DPSS Total	26,147	18,283	11,414	29,697	86.21	13.79	27.55	72.45	
		•	•						
Dept. of Health Services	1,559	1,078	299	1,377	50.26	49.74	19.91	80.09	
2001 01 11001111 001 11000	,,,,,,	1,010		1,011	00.20			00.00	
Dept. of Children and Family Services	156	135	2	137	84.67	15.33			
Dopt. Or Ormaron and Family Oct vices	100	100		131	04.07	10.00			
Grand Total	27,862		11,715	31,211					

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

⁽b) Of the 31,211applications processed during the month, 30,432 were regular and 779 were DAPD (Disability and Adult Programs Division).

Also included are denied CalWORKs applications that are reevaluated for MAO.

⁽c) DAPD processing time includes delays caused by the State.

Food Stamp Application Processing by District November 2004

Applications Received

Non-Approvals

Total Processed Percent Processed

		in Month (a)		Approvals		Non-Approvals		Processed	d in 30 Days			
District			Public Assistance ^(b)	Non-Public Assistance ^(c)	Total	Public Assistance ^(b)	Non-Public Assistance ^(c)	Total		Public Assistance	Non-Public Assistance ^{(c}	^{:)} Total
East Valley Total		1,465	145	602	747	193	470	663	1,410	75.44	79.85	78.79
011 East Valley		822	145	274	419	193	222	415	834	75.44	60.28	66.43
032 San Fernando)	643		328	328		248	248	576		96.70	96.70
002 Glendale		1,264	153	454	607	164	460	624	1,231	74.45	91.36	87.00
034 Lancaster		1,761	57	991	1,048	147	544	691	1,739	83.33	75.31	76.25
066 Lincoln Heights		472	78	171	249	123	99	222	471	77.11	87.04	82.80
038 Metro North		501	162	104	266	165	29	194	460	82.26	80.45	81.74
003 Pasadena		712	50	387	437	18	199	217	654	85.29	83.79	83.94
West Valley Total		1,087	200	374	574	270	288	558	1,132	63.83	54.98	58.66
051 Santa Clarita		157	31	56	87	51	28	79	166	65.85	45.24	55.42
082 West Valley		930	169	318	487	219	260	479	966	63.40	56.40	59.21
010 Wilshire Special		1,137		525	525		474	474	999	00110	90.29	90.29
	Division I	8,399	845	3,608	4,453	1,080	2,563	3,643	8,096	74.96	80.15	78.92
005 Belvedere		714	76	344	420	105	229	334	754	81.22	34.38	45.62
006 Cudahy		476	107	200	307	51	120	171	478	67.09	36.56	46.65
012 Exposition Park		538	130	171	301	182	19	201	502	72.44	85.26	77.29
015 Metro East		1,196	104	532	636	135	337	472	1,108	83.26	94.13	91.79
013 Metro Family		476	127	78	205	250	5	255	460	86.47	78.31	85.00
070 Metro Special		2,380		1,513	1,513		796	796	2,309		76.61	76.61
040 Norwalk		685	162	240	402	140	175	315	717	75.50	81.93	79.22
060 Rancho Park		1,047		583	583		379	379	962		86.80	86.80
009 West Los Angeles	;	307	67	51	118	140	10	150	268	72.46	62.30	70.15
	Division II	7,819	773	3,712	4,485	1,003	2,070	3,073	7,558	77.82	75.08	75.72
014 Civic Center		1,098		592	592		330	330	922		88.07	88.07
026 Compton		817	204	342	546	123	128	251	797	74.31	61.49	66.75
017 Florence		549	113	137	250	175	135	310	560	53.82	40.07	47.14
062 Paramount		487	93	167	260	119	121	240	500	84.43	77.43	80.40
027 South Central		1,082	106	516	622	95	274	369	991	77.11	88.35	86.07
031 South Family		884	194	394	588	211	124	335	923	82.72	83.59	83.21
007 South Special		2,196		1,245	1,245		641	641	1,886		90.40	90.40
083 Southwest Family	/	618	184	193	377	267	5	272	649	62.53	81.82	68.41
008 Southwest Specia	al	2,178		1,270	1,270		678	678	1,948		82.60	82.60
D	ivision III	9,909	894	4,856	5,750	990	2,436	3,426	9,176	71.60	82.83	80.53
004 El Monte		789	102	347	449	139	215	354	803	50.62	59.96	57.16
036 Pomona		1,308	177	432	609	267	401	668	1,277	69.59	71.79	71.03
020 San Gabriel Valle	•	1,250	103	560	663	182	364	546	1,209	52.98	90.58	81.72
<u>D</u>	ivision IV	3,347	382	1,339	1,721	588	980	1,568	3,289	60.00	76.41	71.57
	Total	. 29,474	2,894	13,515	16,409	3,661	8,049	11,710	28,119	72.56	79.29	77.72

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) All members of the Food Stamp household received CalWORKs assistance during the month.

⁽c) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office November 2004

Application Received in Month *

Processed During Month *

	III WIOTILII		Frocessed During Mont	11
Office		Approvals	Non-Approvals	Total . Processed
019 Pomona	327	172	197	369
054 Pasadena	0	0	0	0
074 El Monte	701	417	324	741
East Region	1,028	589	521	1,110
047 Metro IHSS	562	291	336	627
075 Rancho Park	174	116	107	223
Metro West Region	736	407	443	850
001 Chatsworth	558	292	260	552
035 Lancaster	214	126	127	253
073 Burbank	286	174	102	276
North Region	1,058	592	489	1,081
077 Hawthorne	1,209	632	739	1,371
South Region	1,209	632	739	1,371
Total	4,031	2,220	2,192	4,412

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Cash Aid Programs Terminations by District November 2004

	CalWORKs						General Ro	Refugee	CAPI	
Dis	trict	Total	Two Parent ^(a)	Zero Parent(b)	All Other (c)	Total	Employable	Unemployable		
	East Valley Total	538	63	189	286	343	183	160	İ İ	
011	East Valley	538	63	189	286				l	
032	San Fernando					343	183	160	1	
002	Glendale	342	96	52	194	327	182	145	46	
034	Lancaster	761	91	139	531	521	386	135	1	
066	Lincoln Heights	260	34	89	137				l	
038	Metro North	543	45	235	263				13	
003	Pasadena	205	23	44	138	282	190	92	l	
	West Valley Total	497	52	120	325				İ	
051	Santa Clarita	58	3	9	46				I	
082	West Valley	439	49	111	279				İ	
010	Wilshire Special					407	229	178		194
	Division I	3,146	404	868	1,874	1,880	1,170	710	59	194
005	Belvedere	266	33	60	173					
006	Cudahy	312	29	96	187					
012	Exposition Park	475	27	102	346					
015	Metro East	350	37	113	200	448	263	185		1
013	Metro Family	396	26	166	204					
070	Metro Special					1,240	914	326		
040	Norwalk	453	35	83	335					
060	Rancho Park					399	267	132		
009	West Los Angeles	327	22	66	239]				
	Division II	2,579	209	686	1,684	2,087	1,444	643		1
014	Civic Center					754	436	318		
026	Compton	725	68	160	497					
017	Florence	432	35	154	243					
062	Paramount	352	24	77	251					
027	South Central	408	20	103	285	226	146	80		
031	South Family	832	53	222	557				1	
007	South Special					1,270	909	361		
083	Southwest Family	818	45	173	600					
800	Southwest Special					941	653	288		
	Division III	3,567	245	889	2,433	3,191	2,144	1,047	1	
004	El Monte	263	27	73	163					
036	Pomona	571	40	132	399	144	89	55		
020	San Gabriel Valley	311	55	83	173	370	231	139	2	
L	Division IV	1,145	122	288	735	514	320	194	2	
	Total	10,437	980	2,731	6,726	7,672	5,078	2,594	62	195

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Medical Assistance Only

Supplemental Programs Terminations by District November 2004 Food Stamps

In-Home Supportive Services *

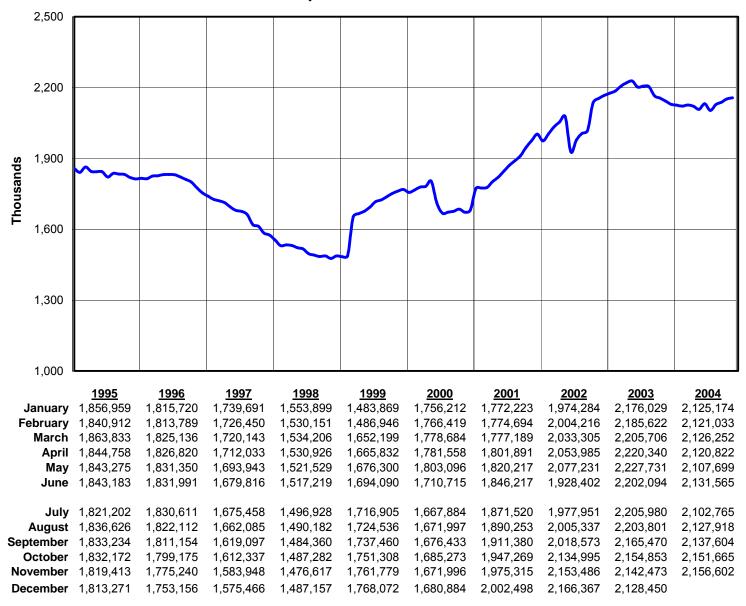
Total All Aids
Cash Aid & Supplemental Programs

	Office		Food Starrips	•		
			Public	Non-Public		
District		Total	Assistance	Assistance/Mixed		
East Valley Total	953	1,229	340	889		3,063
011 East Valley	953	861	340	521		2,352
032 San Fernando		368		368		711
002 Glendale	829	804	211	593		2,348
034 Lancaster	744	1,418	332	1,086		3,444
066 Lincoln Heights	107	267	142	125		634
038 Metro North	269	587	320	267		1,412
003 Pasadena	413	634	111	523		1,534
West Valley Total	1,525	877	297	580		2,899
051 Santa Clarita	172	105	37	68		335
082 West Valley	1,353	772	260	512		2,564
010 Wilshire Special	600	707		707		1,908
Division I	5,440	6,523	1,753	4,770		17,242
005 Belvedere	1,323	530	133	397		2,119
006 Cudahy	591	479	140	339		1,382
012 Exposition Park	229	464	237	227		1,168
015 Metro East	109	819	167	652		1,727
013 Metro Family	568	568	207	361		1,532
070 Metro Special	895	1,728	1	1,727		3,863
040 Norwalk	1,010	553	202	351		2,016
060 Rancho Park	407	631		631		1,437
009 West Los Angeles	81	300	194	106		708
Division II	5,213	6,072	1,281	4,791		15,952
014 Civic Center	183	743	·	743		1,680
026 Compton	820	886	313	573		2,431
017 Florence	398	603	222	381		1,433
062 Paramount	556	486	180	306		1,394
027 South Central	310	825	177	648		1,769
031 South Family	873	1,226	387	839		2,932
007 South Special		1,170		1,170		2,440
083 Southwest Family	240	771	398	373		1,829
008 Southwest Special	856	1,472	1	1,471		3,269
Division III	4,236	8,182	1,678	6,504		19,177
004 El Monte	1,465	554	137	417		2,282
036 Pomona	1,013	892	317	575		2,620
020 San Gabriel Valley	86	650	135	515		1,419
Division IV	2,564	2,096	589	1,507		6,321
090 Canoga Park Medi-Cal District	84	_,000		.,		84
080 Medi-Cal LTC/Hospital Cert.	665					665
089 Medi-Cal Mail-In Application	51					51
016 Medi-Cal Outreach	1,795					1,795
Medi-Cal Outreach Medi-Cal Operations Division	2,595					2,595
•	2,333				346	346
East Region Metro West Region					340	346
North Region					431	431
South Region					602	602
IHSS Division					1,722	1,722
	00.040	00.070	F 004	47.570	i i	•
DPSS Total	20,048	22,873	5,301	17,572	1,722	63,009
Dept. of Health Services	140	_				140
Dept. of Children and Family Services	52					52
Grand Total	20,240	22,873	5,301	17,572	1,722	63,201

^{*} See page seven for IHSS terminations by office.

Persons Aided - All Aids Combined

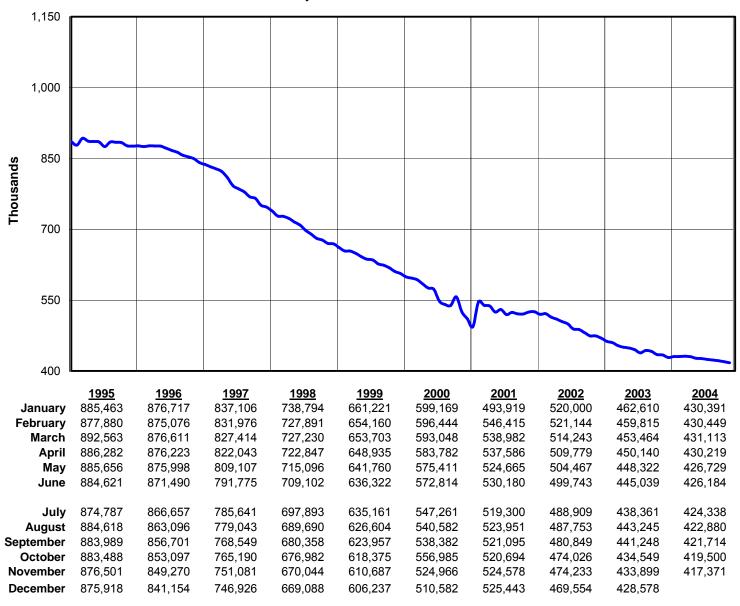
January 1995 to November 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

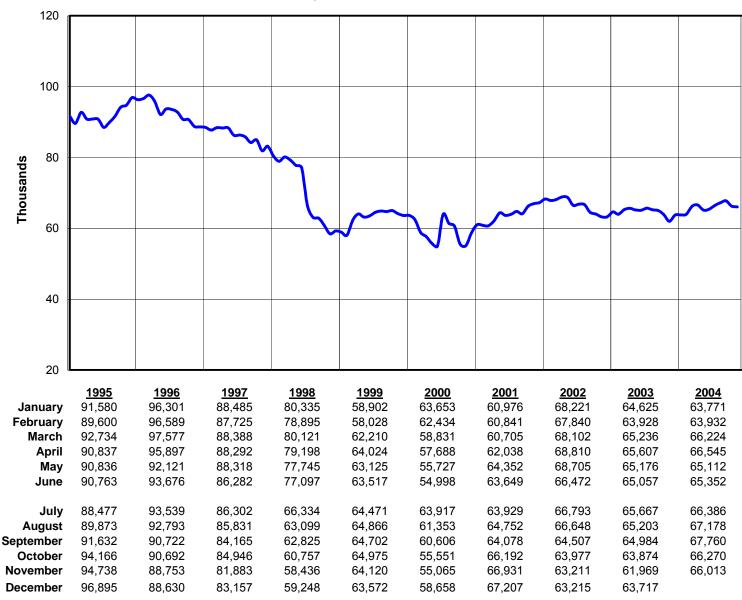
January 1995 to November 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

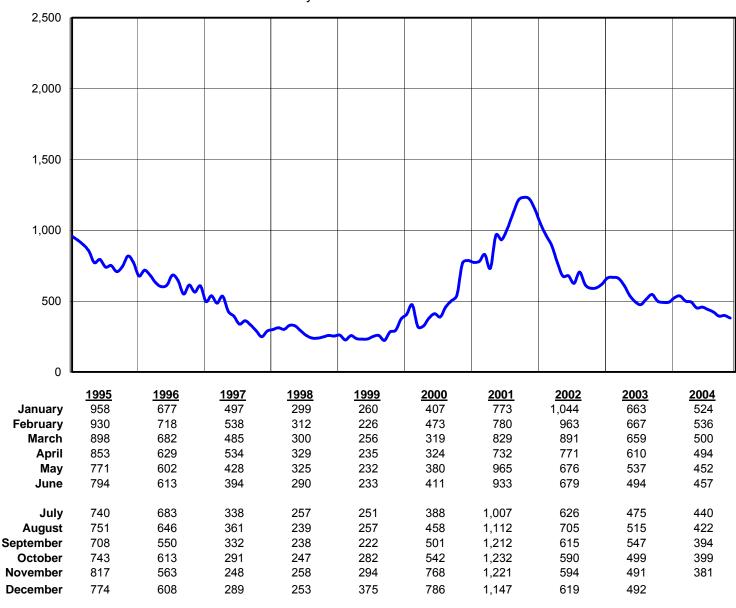
January 1995 to November 2004



NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. 2. Includes refugees on GR.

Persons Aided - Refugee

January 1995 to November 2004

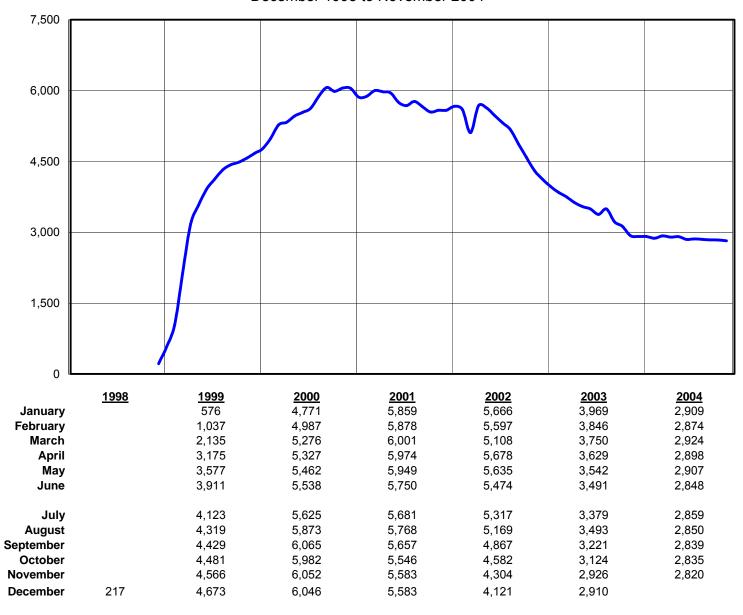


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

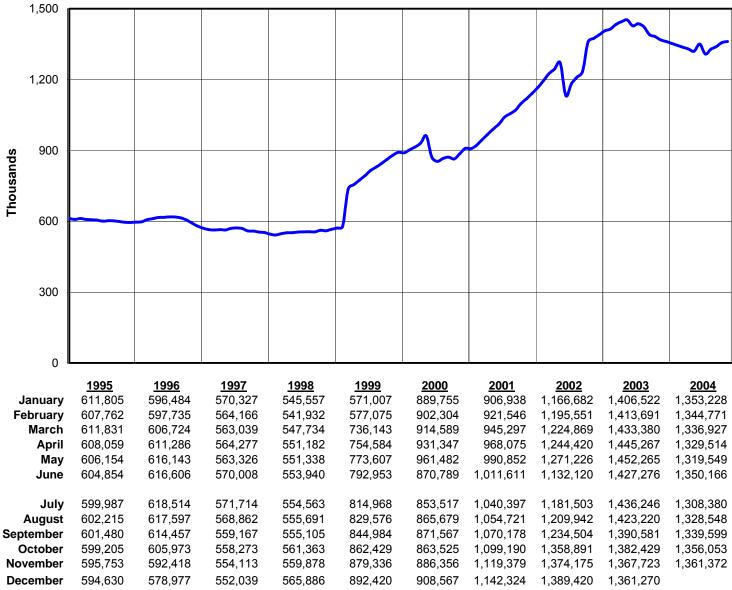
December 1998 to November 2004



^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1995 to November 2004



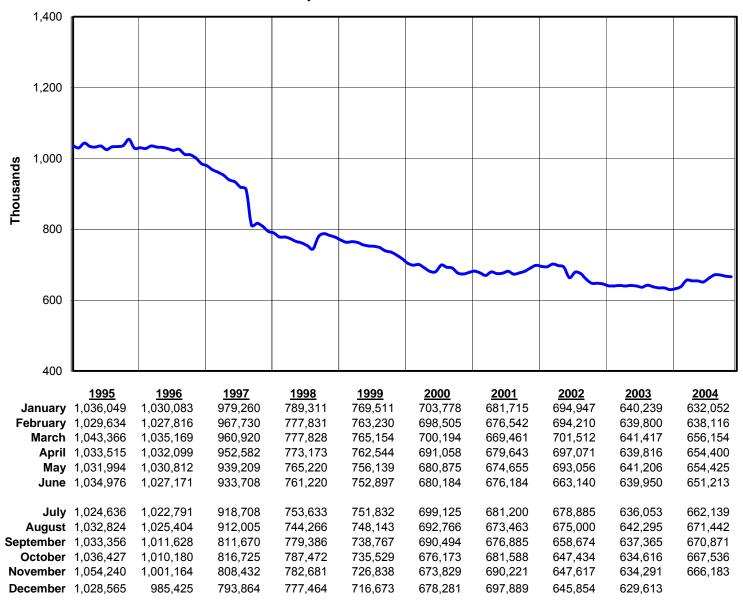
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

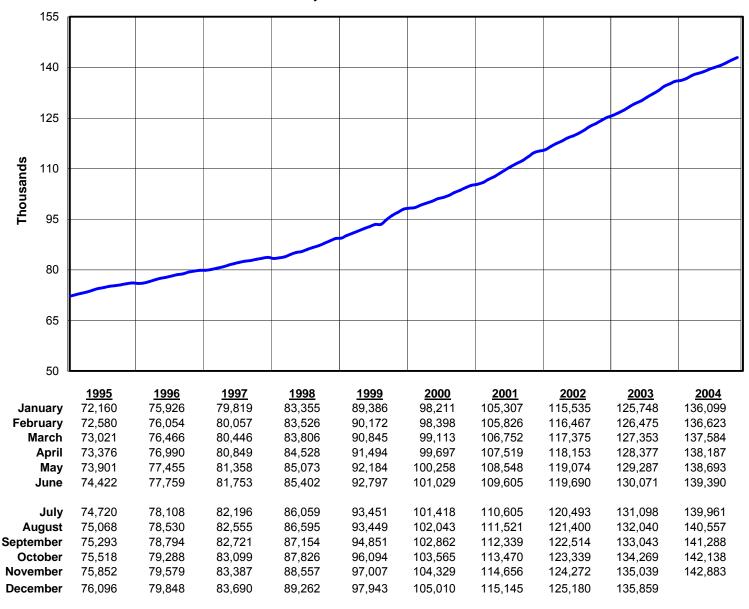
January 1995 to November 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

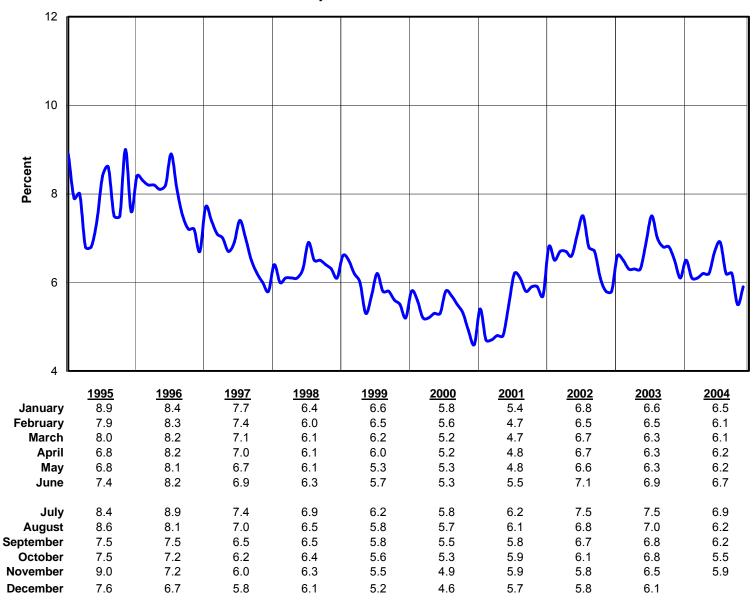
January 1995 to November 2004



^{*}In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1995 to November 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.

2. Data is not seasonally adjusted.

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>Food Stamps</u> help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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